



United Way of Lee, Hendry,
Glades, and Okeechobee



2015-2016 Allocations Executive Summary

**UNITED WAY IS
HOW I'M ABLE TO
CREATE CHANGE
IN OUR COMMUNITY.
RIGHT HERE. RIGHT NOW.
FOR TODAY.
AND FOR TOMORROW.
PLEASE JOIN ME.
WHEN WE WORK
TOGETHER,
WE CAN ACCOMPLISH
SO MUCH MORE!
LIVE UNITED.**



MEMORANDUM

TO: United Way of Lee, Hendry, Glades, and Okeechobee Board of Directors
FROM: Tom Uhler, Allocations Committee Chair
DATE: June 2015
RE: 2016 Recommended Allocations to Agencies

The 2015 Allocations process for Lee County is now complete. The task of the Allocations Committee is a challenging, demanding, and rewarding volunteer opportunity. Given the many needs that exist in our community, the Committee faces the challenge of recommending United Way funds in a way that will have the most positive impact on community problems.

We believe that the Committee has realistically evaluated the needs of Lee County and has made final recommendations that balance the United Way's needs driven philosophy and today's economic realities. The results of the 2015 allocations process are enclosed in this report.

It was a privilege to work with this year's allocation volunteers. This dedicated group of over 300 volunteers were invaluable. Here is a snapshot of the journey so far:

21 Teams

346 Volunteers

101 New Members

64 Site Visits

4 New Agencies



Team 1 Friendship Centers, Gladiolus Learning and Development Center, Good Wheels

Team Leader Greg Gutheim - BB&T, Julian Agollari - *Publix Super Markets*, Jo Ann Beaumont - *Lee County Elections*, Bob Beville - *Waterman Broadcasting*, Bonnie Bolton - *Chase*, David Danault - *Enterprise Holdings*, Bob Davis - *Turbine Generator Maintenance*, Katherine Dougherty - *Galloway Family of Dealerships*, Sybil Edgar - *Community Volunteer*, Richard Fain - *Encore Bank N.A.*, Anne Hansen - *Florida Gulf Coast University*, Colleen Humphries - *LCEC*, Kevin Kerton - *BB&T - Oswald Trippe & Company*, Angie Millican - *Cooper Hotels*, Patricia Sutton - *Chase Bank*, Scott White - *Scott White Advisors*

Team 2 FGCU Scholar's Club, Interfaith Caregivers, New Horizons

Team Leader Pat O'Donnell - O'Donnell Landscapes, Inc., Vasiliki Ayotte - *Gulf Harbour Community*, Bob Boudreau - *Lighthouse Bay - The Brooks*, Cecile Boudreau - *Lighthouse Bay - The Brooks*, Jim Brunco - *Quality Cabinets & Counters*, Richard Bundy - *Chico's FAS, Inc.*, Cindy Burgess - *Bonita Springs Chamber of Commerce*, Jeanne Burmeister - *EverBank*, Chris Clark - *Publix Super Markets*, Helen Donegan - *Gulf Harbour Community*, Nelson Glueck - *Pelican Landing Community*, Marty Grabias - *Hyatt Regency Coconut Point Resort and Spa*, John Haas - *Community Volunteer*, Elizabeth Hernandez - *SymMetric Revenue Solution*, Joan Kaplan - *Gulf Harbour Community*, Kevin Parsons - *Enterprise Holdings*, Lisa Portnoy - *BankUnited*, Kathy Schmitt - *FPL*, Nicole Young - *Chase Bank*

Team 3 Beacon of HOPE, Lifeline Family Center, SalusCare

Team Leader Sandy Robinson - Community Volunteer, Michelle Albenga - *Wells Fargo*, Scott Brown - *Publix Super Markets*, Jeff Carter - *Community Volunteer*, Noelle Casagrande - *Chico's FAS, Inc.*, Christopher Everett - *BB&T*, David Fry - *Dwell Florida*, Kimberly Haskins - *Scott Fischer Enterprises*, Alan Isaacs - *Jewish Federation of Lee and Charlotte Counties*, Neil LeClair - *Oppenheimer & Company*, Donna Lovejoy - *City of Fort Myers*, Matt Shell - *Markham Norton Mosteller Wright and Company*, Betteann Sherman - *Fiddlesticks Community*, Bethany Trevett Solow - *Allyn International*, Jeff Tuscan - *Tuscan and Company, P.A.*, Stu Williams - *Enterprise Holdings*, Sally Wilson - *Lee Memorial Health System Foundation*, Margaret Wuerstle - *SWFL Regional Planning Council*

Team 4 Catholic Charities, IMPACT for Children, The Fort Myers YMCA

Team Leader Craig Folk - Miller, Helms & Folk, Ron Barbour - *Community Volunteer*, Tami Cindrich - *Markham Norton Mosteller Wright and Company*, Jason Duke - *Morgan Stanley*, Geri Lane - *Interop Technologies*, Eugene Lyall - *LCEC*, Bill Martin - *FineMark National Bank & Trust*, Tina McGrath - *Markham Norton Mosteller Wright and Company*, Noelle Melanson - *Melanson Law PA*, Leroy Middleton, Jr. - *USPS*, Anne Murray - *Community Volunteer*, Donna Mutzenard - *Island Coast FEA Service Unit*, Catherine Palmisano - *Hughes, Snell, & Associates*, Gilberto Perez - *Gilberto Perez, P.A.*, Flora Sanchez - *Virtual Office of Florida*, Victoria Stephan - *Stephan Consulting, LLC*, Bryon Taylor - *Lee Memorial Health System*, Sharon Thompson - *Hughes, Snell & Company*, Marcia Whitehead - *CliftonLarsonAllen, LLP*, Sasha Williams - *Enterprise Holdings*

Team 5 Hope Health Care Services, Human Trafficking Awareness Partnerships, The Heights Center

Team Leader Brian O'Connell - Marquis Wealth Management Group, Judi Beaumont - Key Private Bank, Kaci Carter - CNLBank, Ryan Carter - Scotlynn USA Division, Mark Collum - Lee Memorial Health System, Yvonne Cruz - Chico's FAS, Inc., Colleen DePasquale - Greater Fort Myers Chamber of Commerce, Debra Emerson - City of Fort Myers, Mark Esoldo - Syngenta, Erin Gaffney - Enterprise Holdings, Jessica Gnagey - Ruth Messmer Florist, Carlos Kelly - Henderson, Franklin, Starnes & Holt, P.A., Bill Kennedy - Northern Trust Company, Bill Martin - Gulf Harbour Community, Holly Monroe - Tween Waters Inn, Margarita Raycheva - Stroemer & Company, Sara Sweesy - Lee County Clerk of Courts, Jose Villafana - Chase Bank

Team 6 Amigos Center, Café of Life, The Bonita Springs YMCA

Team Leader William Schroeder - U.S. Trust, Greg Brock - Allstate Insurance, Heather Chouinard - IBERIABANK, Junior Guerra - Publix Super Markets, Elly Hagen - Elly Hagen Marketing & Public Relations, Les Hassen - Enterprise Holdings, Bryan Lanzillotta - Publix Super Markets, Bob Loomis - Pelican Landing Community, Megan Marquardt - FineMark National Bank & Trust, George Molnar - Community Volunteer, Kim Nyberg - Edison National Bank, Andrew Reddish - Bank of America, Ted Todd - Ted Todd Insurance, Steve Wild - Publix Super Markets

Team 7 Children's Network, Healthy Start Coalition, Lee County Legal Aid Society

Team Leader Bill Valenti - Morgan Stanley, Bridgett Ashford - Gray-Robinson, John Bobb - Investors' Security Trust Company, Lorena Gomez - Suncoast Credit Union, Gary Griffin - B & I, Matt Hamerling - Enterprise Holdings, Bob Johns - Lee Memorial Health System, Bill Klug - Gulf Harbour Community, Melissa Kruse - Passarella & Associates, Bret Lutsky - Paychex, Jennifer Molnar - Paychex, David Oliver - Chico's FAS, Inc., Paula Sklodowski - WGCU Public Media/FGCU, Brett Tessier - Publix Super Markets, Trevor Whitley - Marquis Wealth Management Group

Team 8 Big Brothers Big Sisters, Community Cooperative, PACE Center for Girls

Team Leader Mary Vlasak Snell - Pavese Law Firm, Gary Brun - Pelican Preserve Community, Matt Culp - Enterprise Holdings, Jacquelyn Kelley - Gulf Harbour Community, Philip Loiacano - Investors' Security Trust Company, Ross Martin - Ameriprise Financial Services, Lisa McKenzie - Tuscan and Company, P.A, Jeff Moes - FineMark National Bank & Trust, Kathy Neggers - GE Global Operations, Janeth "AJ" Paez - Chico's FAS, Inc., Kent Poli - Busey Bank, Todd Rickner - Publix Super Markets, Reggie Snell - Lee County School District, Steve Wilson - SunTrust

Team 9 AFCAAM, Dr. Piper Center, Special Equestrians

Team Leader Cary Kleinfeld - Kleinfeld Wealth Group, Todd Cordisco - SalusCare, Christopher Davison - Island Inn, Tyler Hawkins - Enterprise Holdings, Nancy Huether - Accounting Café, Kevin Hunter - NOVA Southeastern University, John Ingraham - Gulf Harbour Community, Rebecca Kratt - The News-Press Media Group, Jamie Krichbaum - Marquis Wealth

Management Group, Janette L'Heureux - Baldwin Krystyn Sherman Partners, Terri Ann Lindo - Summit Brokerage Services, Vickie Loyola - Markham Norton Mosteller Wright and Company, Paul Makurat - ALTA Resources, Charlotte Miller - FPL, Marion Osborne - Lee County Government, Joe Paul - Publix Super Markets, Steve Richards - Owen Ames Kimball Company, Bryan Simmering - First Citizens Bank, Tina Turi-Shelley - Morgan Stanley, Kristen Zak - Florida Weekly

Team 10 Blessings in a Backpack, Girl Scouts of Gulfcoast Florida, Goodwill Industries of SWFL

Team Leader Larry Hart - Lee County Tax Collector's Office, Team Leader Joanne Robertson - Lee County Tax Collector's Office, Vicki Collins - *Lee County Supervisor of Elections, Stacey Cook-Hawk - SalusCare, Kerri Goldsmith - HBKS Wealth Advisors, Brian Hamman - Lee County Commissioner, Carlene Harrison - Community Volunteer, Ken Iglesias - CenterState Bank, Kevin Johnson - Merrill Lynch, Saeed Kazemi - City of Fort Myers, Donna Lovejoy - City of Fort Myers, Susan Malach - MLS Title, Terry Mallow - Lee County Clerk of Courts, Rita Miller - Lee County Clerk of Courts, Jim Nolte - Nolte Wealth Management Group, Marion Osborne - Lee County Government, Nastia Pak-Galvin - Interop Technologies, Jonathan Sheffler - Enterprise Holdings, Ken Smith - Publix Super Markets*

Team 11 ACT - Abuse Counseling & Treatment, Alvin A Dubin Alzheimer's Resource Center, Dress for Success

Team Leader Jordi Tejero - CRS Technology Consultants, Martin Haas - *Entech US, Mike Hamilton - Publix Super Markets, Stefanie Ink-Edwards - Community Cooperative, Sally Jackson - Lee Memorial Health System, Jodi Mikan - Stonegate Bank, Dana Nicloy - LCEC, Winnie Powel - Grandezza Community, Karen Ramos - City of Cape Coral, Elizabeth Robinson - Lee Memorial Health System, Monica Sebastian - Physicians' Primary Care of SWFL, Jessica Tavares - Enterprise Holdings, Jim Trovato - CRS Technology Consultants, Eileen Turtch - LCEC*

Team 12 AMIkids SWFL, F.I.S.H. of Sanibel-Captiva, Partners for Breast Cancer Care

Team Leader Cindy Hawkins - Wiltshire Whitley Richardson and English, CPA, Dan Adams - *Stevens Construction, Shernette Atkinson - BB&T - Oswald Trippe & Company, Julio Barina - Markham Norton Mosteller Wright and Company, Paul Christie - Evolve Global, Joe D'Ambrosio - Wiltshire Whitley Richardson and English, CPA, Barbara Hagen - Comcast, Alison Hussey - Pavese Law Firm, David Puleo - Enterprise Holdings, Pat Randolph - Lexington Community, Al Rich - Nolte Wealth Management Group, Dean Schreiner - dESCO, LLC, Graham Scott - Community Volunteer, Leigh Scrabis - City of Fort Myers Community Redevelopment Agency, Andy Sheppard - Synovus Bank, Dotty St. Amand - Arden Courts of Fort Myers, Jamie Stone - Fifth Third Bank, Hans Wilson - Hans Wilson & Associates*

Team 13 Boy Scouts of America, Lehigh Community Services, Child Care of SW Florida

Team Leader Richard Johnston Jr. - *Richard Johnston Law*, Lee Bellamy - *Homewood Suites Ft. Myers*, Ginny Dickinson - *City Mattress*, Julie Faunce - *Florida Blue*, Acie Forrer - *First American Bank*, Lee Hahn - *B & I*, Marge Hansen - *Gulf Harbour Community*, Jeff Kennedy - *Publix Super Markets*, Melissa Kennedy - *Community Volunteer*, Hunter Martin - *Enterprise Holdings*, Jodi Martin - *Gulf Harbour Community*, Malena Martinelli - *Stroemer & Company*, Angela McNulty - *Myers, Brettholtz & Company*, Don Paight - *City of Fort Myers*, David Potter - *Buchanan Ingersoll & Rooney PC*, Amanda Reed - *Target*, Randy Wright - *Markham Norton Mosteller Wright and Company*

Team 14 Early Learning Coalition, Harry Chapin Food Bank, LARC

Team Leader John Clinger - *Clinger, Sizemore and Associates*, Kathy Barney - *Busey Bank*, Brian Bourgraf - *Paseo Community*, Cynthia Brasher - *Lee Memorial Health System*, Michael Clark - *United Mechanical*, Glo Cuiffi - *Scott Fischer Enterprises*, Justin Duck - *Enterprise Holdings*, Jonathan Gabel - *Priority Payments of South Florida*, Bob Leadbetter - *Guinness Murphy & Associates*, Deidre McCannon - *ATOS-Lee County ITG*, Dan Mills - *WINK TV*, Linda Rand - *Paseo Community*, Christopher Seebeck - *Wells Fargo Advisors LLC*, Joanne Show - *Central Bank*, Dr. Denis Wright - *Florida SouthWestern State College*

Team 15 Boys and Girls Clubs, Lighthouse of SWFL, Social Norming LCSD

Team Leader Patricia Bell - *Florida Gulf Coast University*, **Team Leader Bob Shearman - *Henderson, Franklin, Starnes & Holt, P.A.***, Michelle Davis - *BB&T - Oswald Trippe & Company*, Tina DiCharia - *Tina R. DiCharia, P.A.*, Tricia Dorn - *LCEC*, Amy Fontaine - *Barraco and Associates*, Nick Hanaburgh - *Enterprise Holdings*, Jadira Hoptry - *Fifth Third Bank*, Lieut. Larry King - *Lee County Sheriff's Office*, Kelly Klingler - *McHale, PA*, John Miller - *Henderson, Franklin, Starnes & Holt, P.A.*, Tamara Pigott - *Lee Co Visitor & Convention Bureau*, Malinda Schneider - *FineMark National Bank & Trust*, Julie Vaughn - *LCEC*

Team 16 AHF/ICAN, Children's Home Society, Guardian Ad Litem Foundation

Team Leader Lourdes Pietri - *Lee Memorial Home Health*, Paula Ahern - *Lee County Tax Collector's Office*, Amanda Barritt - *Henderson, Franklin, Starnes & Holt, P.A.*, Deborah Crawford - *Mutual of Omaha Bank*, Linda Doggett - *Lee County Clerk of Courts*, Crystine Galvan - *Enterprise Holdings*, Jim Hafner - *River Hall Community*, Barbara Hartman - *The Landings Community*, Jeff Henderson - *Belk*, John Hodas - *Suncoast Beverages*, Mark Tesoro - *Lee Memorial Health System*, Josh Ware - *First American Bank*, Keith Wheeler - *Stroemer & Company*

Team 17 Children's Advocacy Center, HOPE Clubhouse, Lutheran Services/Oasis Run-Away Shelter

Team Leader Bill Blevins - *Encore Bank N.A.*, **Team Leader Karen Ryan - *LCEC***, Jeff Brown - *Mutual of Omaha Bank*, Jennifer Carpenter - *DEP*, Ann Cartier - *Aflac Insurance*, Doug Forster - *Chico's FAS, Inc.*, Rob Halloy - *Enterprise Holdings*, Jill Harvel - *Cement Industries*, Tina Lostracco - *Publix Super Markets*, Stan Nelson - *Lee County Sheriff's Office*, Jonathan Santucci - *Interop Technologies*, Frank Sherkus - *LCEC*, Kathy Stefanacci - *Myers, Brettholtz & Company*, Tom Whiteside - *HF Scientific*, Philip Wiebold - *USPS*

Team 18 Deaf & Hard of Hearing Center, DVIC - Disabled Veterans Insurance Careers, Health Planning Council of SWFL, Home Ownership Resource Center

Team Leader Tom Uhler - Uhler and Vertich Financial Planners, Liz Aurenson - Edison National Bank, Kathy Caldwell - Riva del Lago Community, Joe Coleman - Buchanan Ingersoll & Rooney PC, Justin Damiano - Comcast, Chauncey Goss - Goss Practical Solutions, Crystal Mansell - City of Sanibel, Susan McCallion - McCallion and McCallion, Jim McCaughan - McCaughan Home Lending, Kim Pollock - PRN Marketing and Development, Paul Roth - Sanibel Captiva Community, Steve Shimp - Shimp Services, Corey Vertich - Uhler and Vertich Financial Planners, Kenneth Walker - Gulf Harbour Community, Lisa Walker Heidrick - Heidrick Consulting, Mark Wilke - The Home Depot, Penny Wilkinson - Sanibel Captiva Community

Team 19 American Red Cross, NAMI Lee County, Our Mother's Home

Team Leader Marianne Meola - Key Private Bank, Diana Almeida - Enterprise Holdings, Lucy Anagnos - Gulf Harbour Community, Fran Belasco - Lee County Visitor & Convention Bureau, Sam Bordner - Stroemer & Company, Joe Broughton - Burgess Brant Consulting Engineers, Gail Chaipel - Community Volunteer, Ryan Dixon - Fifth Third Bank, Molly Grubbs - Hodges University, Christine Haut - Clinger, Sizemore and Associates, Beth Hendry - IBERIABANK, Judy Koloski - Gulf Harbour Community, Angie Martens - Sanibel Captiva Community Bank, Heather Martin - Raymond Building Supply, Vicki Moreland - Lee County Port Authority, Derya Onaran - Chico's FAS, Inc., Julie Pecko - Gulf Harbour Community, Dan Russell - Chase, Laura Scott - Enterprise Holdings

Team 20 Epilepsy Services, Quality Life Center, The Salvation Army

Team Leader Tulio Suarez - Henderson, Franklin, Starnes & Holt, P.A., Noelle Branning - Lee County Tax Collector, Erin Garcia - CNLBank, Patti Guthrie - Lee County Tax Collector, Jimmy Hunter - Encore Bank N.A, Joe Janoschka - BB&T, Brandon Johnson - Fifth Third Bank, Christie Knudsen - South Trail Fire & Rescue, Lt. Scott Lineberger - Lee County Sheriff's Office, Robin Mixon - Hans Wilson & Associates, Ali Olivo - GE, Kelly Robichaud - Enterprise Holdings, Deb Solomon - Comcast, Joyce Timberlake - Turbine Generator Maintenance

Team 21 Bonita Springs Assistance Office, Bonita Spring's Lion's Eye Clinic, Literacy Council Gulf Coast

Team Leader Robert Wilson - Enterprise Holdings, Jay Bisson - Priority Payments of South Florida, Dorothy Blasingim - Regions Bank, Mark Chase - Wells Fargo Advisors LLC, Tom Coleman - Buchanan Ingersoll & Rooney PC, Nancy Collura - Merrill Lynch, Rio DeArmond - Markham Norton Mosteller Wright and Company, Jarred Duke - Buchanan Ingersoll & Rooney PC, Brandi Howell - Stroemer & Company, Kathy Irwin - LCEC, Frances Jones - Florida Gulf Coast University, B. Pat O'Rourke - Lee County Economic Development Office, Dallas Revord - FineMark National Bank & Trust, Melissa Speciale - Arden Courts of Fort Myers, Gerald Terry - Community Volunteer, Bob Wade - Bonita Bay Community, Leo Williams - Costco Wholesale



**United Way of Lee, Hendry, Glades, and Okeechobee
2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
211 Palm Beach/Treasure Coast				
24/7 Information and Referral Program				
Suicide Prevention Program				
	\$0	\$0		
Abuse Counseling and Treatment (ACT)				
Counseling and outreach services for abused women and children		\$150,454		
Shelter and residential services for abused women and children		\$166,246		
	\$316,700	\$316,700		
AFCAAM				
Dunbar After School Reading Program		\$27,000		
Harlem Heights After School Reading Program		\$18,000		
Teen Mentoring Program		\$5,000		
	\$50,000	\$50,000		
Agape Home				
Rehabilitation Program for Women				
	\$0	\$0		
AHF / ICAN				
HIV/AIDS Case Management Program		\$35,000		
HIV/AIDS Client Assistance		\$22,000		
HIV/AIDS Pantry		\$28,000		
	\$85,000	\$85,000		
Alvin A. Dubin Alzheimer's Resource Center				
Alzheimer Counseling		\$32,675		
Alzheimer Crisis Intervention		\$13,000		
Alzheimer Health Education		\$32,500		
Alzheimer Information and Referral		\$19,575		
	\$97,750	\$97,750		
American Red Cross Florida's Southern Gulf				
Disaster Preparedness		\$75,000		
Disaster Response		\$20,000		
Disaster Volunteer Recruitment and Training		\$30,000		
Services to the Armed Forces		\$25,000		
	\$150,000	\$150,000		

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2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Amigos Center				
Family Immigration Services		\$32,000		
U-Visa		\$10,000		
	\$42,000	\$42,000		
AMIkids Southwest Florida				
Academic Program		\$5,000		
Family Stability and Counseling		\$72,000		
	\$77,000	\$77,000		
Beacon of HOPE				
GED Preparation		\$4,000		
Pine Island United Way House and Programs		\$16,000		
Students Achieving Success		\$8,000		
Youth Programs		\$5,000		
	\$33,000	\$33,000		
Big Brothers Big Sisters of the Sun Coast				
One to One Mentoring – Community Based		\$35,000		
One to One Mentoring – School Based		\$35,000		
	\$70,000	\$70,000		
Big Brothers Big Sisters of St. Lucie, Indian River and Okeechobee Counties				
School-Based Reader Mentor Program				
	\$0	\$0		
Blessings in a Backpack, Lee County				
Backpack Program		\$21,000		
	\$21,000	\$21,000		
Bonita Springs Assistance Office				
Bonita Springs United Way House		\$18,000		
Client Assistance Program		\$15,000		
Emergency Financial Assistance		\$37,000		
Emergency Food Pantry		\$5,000		
	\$75,000	\$75,000		
Bonita Springs Lions Eye Clinic				
Eye Clinic		\$15,000		
Mobile Eye Clinic		\$2,500		
	\$17,500	\$17,500		

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2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Boy Scouts of America, Southwest Florida Council				
Learning for Life Program		\$116,000		
Multicultural Scout Reach		\$40,000		
	\$156,000	\$156,000		
Boys & Girls Clubs of Lee County				
East Lee County Boys and Girls Club Unit		\$17,380		
Lehigh Acres Boys and Girls Club Unit		\$42,000		
Moore Haven Boys and Girls Club Unit				
Pueblo Bonita Boys and Girls Club Unit		\$37,000		
Renaissance Boys and Girls Club Unit		\$37,000		
Shady Oaks Boys and Girls Club Unit		\$37,000		
Suncoast Boys and Girls Club Unit		\$37,000		
United Way Campus		\$14,760		
	\$222,140	\$222,140		
Café of Life				
Daily Meal Program		\$17,500		
Summer Feeding Program		\$2,500		
	\$20,000	\$20,000		
Castle				
Safe Families – Child Abuse Prevention Program				
	\$0	\$0		
Catholic Charities of Lee, Hendry & Glades Counties				
Bonita Springs Positive Youth Development Program		\$37,214		
Family Support Program		\$14,076		
Human Trafficking Rescue Project		\$10,000		
Senior Support Services		\$57,710		
	\$119,000	\$119,000		
Child Care of Southwest Florida				
Child Care Scholarships		\$85,600		
	\$85,600	\$85,600		
Children's Advocacy Center of Southwest Florida				
Child Abuse Prevention Program		\$123,100		
Child Protection Team		\$5,000		
East Fort Myers United Way House and Programs		\$48,000		
Family Alliance		\$90,000		
Family First		\$10,000		
Therapy Dog Program		\$60,000		
	\$336,100	\$336,100		

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2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Children's Home Society of Florida - Southwest Division				
Bridges Initiative		\$76,400		
Healthy Families		\$145,886		
	\$222,286	\$222,286		
Children's Home Society of Florida - Treasure Coast Division				
Crest Youth Run-A-Way Shelter				
Heart Gallery - Adoption Awareness				
	\$0	\$0		
Children's Network of SWFL				
Relative and Non Relative Caregiver Assistance		\$32,000		
	\$32,000	\$32,000		
Community Cooperative				
Building Stronger Families		\$40,000		
Café Education - Bank On Program		\$5,000		
Cape Coral United Way House and Programs		\$44,000		
Community Café: Cape Coral		\$7,000		
Community Café: Dunbar		\$30,000		
Community Markets		\$35,000		
Dunbar United Way House and Programs		\$44,000		
Growing Healthy Kids & Backpack Program		\$30,000		
Meals on Wheels		\$50,000		
Social Services - Fort Myers Beach		\$5,000		
	\$290,000	\$290,000		
Community Initiatives				
Capacity Partnership with the Southwest Florida Community Foundation		\$5,000		
Community Building Program/Initiatves		\$98,200		
Help Me Grow		\$10,000		
LCEC Power to Share		\$60,000		
Navigator Initiative		\$10,000		
Publix Emergency Assistance Fund		\$150,000		
Reading Pals		\$90,000		
The Unite Collaboration Award		\$5,000		
United In-Kind		\$30,000		
United Way 211		\$435,294		
United Way Volunteer Center		\$115,154		
Volunteer Income Tax Assistance (VITA) Program		\$69,000		
	\$1,077,648	\$1,077,648		

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Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Deaf & Hard of Hearing Center				
Deaf and Hard of Hearing Support Program		\$10,000		
	\$10,000	\$10,000		
Disabled Veterans Insurance Careers (DVIC)				
Veteran Transitional Counseling		\$10,000		
United Way Campus		\$8,364		
	\$18,364	\$18,364		
Dr. Piper Center for Social Services				
Faith in Action Program		\$10,000		
Foster Grandparent Program		\$20,000		
Senior Companion Program		\$26,000		
	\$56,000	\$56,000		
Dress for Success SW Florida				
Dress for Success Next Step Career Center		\$5,000		
	\$5,000	\$5,000		
Early Learning Coalition of Indian River, Martin and Okeechobee Counties				
School Readiness Child Care Scholarships				
	\$0	\$0		
Early Learning Coalition of Southwest Florida				
Quality Initiatives		\$40,000		
Subsidized Child Care		\$42,500		
	\$82,500	\$82,500		
Epilepsy Services of Southwest Florida				
Case Management Program		\$15,000		
	\$15,000	\$15,000		
F.I.S.H. of Sanibel-Captiva				
Neighbors Helping Neighbors Program		\$32,500		
Sanibel United Way House and Programs		\$10,000		
	\$42,500	\$42,500		
Friendship Centers				
Friendship at Home		\$25,000		
Health and Wellness Volunteer Physician Program		\$36,500		
Relief Respite Volunteer Program		\$5,000		
Retired Senior Volunteer Program		\$20,000		
	\$86,500	\$86,500		

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Girl Scouts of Gulfcoast Florida				
Girls Scouts at Risk		\$20,000		
Hispanic, Minority and Low Income Community Troops		\$14,000		
	\$34,000	\$34,000		
Gladiolus Learning And Development Center				
Child Care Program		\$20,000		
Summer Literacy Program		\$7,500		
	\$27,500	\$27,500		
Good Wheels				
Transportation Disadvantaged Program		\$83,067		
	\$83,067	\$83,067		
Goodwill Industries of Southwest Florida				
Bonita Springs United Way House and Job-Link Program		\$10,000		
Cape Coral United Way House Job-Link Program		\$11,400		
Charleston Park United Way House		\$2,500		
Clewiston United Way House				
Dunbar United Way House Job-Link Program		\$4,500		
Harlem Heights United Way House Job-Link Program		\$11,400		
Lehigh Job-Link Program		\$10,000		
Mobile Job-Link		\$10,000		
Moore Haven United Way House				
Page Park United Way House		\$2,500		
Palm Beach United Way House		\$20,000		
Palm Beach United Way House Job-Link Program		\$5,000		
Pine Island United Way House Job-Link Program		\$4,500		
Pine Manor United Way House and Job-Link Program		\$15,000		
Suncoast Community United Way House and Job-Link Program		\$22,000		
	\$128,800	\$128,800		
Guardian ad Litem Foundation				
Guardian ad Litem Volunteer Program		\$32,500		
	\$32,500	\$32,500		
Harry Chapin Food Bank of Southwest Florida				
Food Rescue & Distribution		\$134,345		
Summer Mobile Feeding Program		\$5,000		
	\$139,345	\$139,345		
Health Planning Council				
Early Steps Program		\$10,000		
	\$10,000	\$10,000		

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2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Healthy Families				
Healthy Families Program				
	\$0	\$0		
Healthy Start of Southwest Florida				
Family Resource Center		\$20,000		n
Help Me Grow Program		\$0		
Pre-Natal Outreach and Education		\$45,250		
	\$65,250	\$65,250		
Hibiscus Children's Center				
Community Mental Health Program for Children				
Sexual Abuse Treatment Program				
	\$0	\$0		
Home Ownership Resource Center				
Financial Literacy Program		\$1,500		
Financial Workshops		\$6,000		
	\$7,500	\$7,500		
HOPE Clubhouse				
Direct Assistance Program		\$5,000		
Transitional/ Supported Employment Program		\$18,000		
	\$23,000	\$23,000		
Hope HealthCare Services				
Hope Connections Meal Program				
Hope Healing Hearts		\$15,000		
Hope Parkinson's Program		\$30,000		
	\$45,000	\$45,000		
Hospice of Okeechobee				
Bereavement Counseling				
Hospice Services for Terminally Ill Patients				
	\$0	\$0		
Human Trafficking Awareness Partnerships				
Human Trafficking Prevention		\$10,000		
United Way Campus		\$8,364		
	\$18,364	\$18,364		
IMPACT For Developmental Education				
Early Intervention Therapies		\$50,000		
Home Based Early Intervention		\$34,000		
Pre-K Exceptional Student Education		\$45,000		
	\$129,000	\$129,000		

**United Way of Lee, Hendry, Glades, and Okeechobee
2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Interfaith Charities of South Lee				
Client Assistance Program		\$42,600		
Estero/San Carlos United Way House and Programs		\$25,000		
VITA Tax Program		\$1,000		
	\$68,600	\$68,600		
LARC				
Day Activity Training for Developmentally Disabled Adults		\$53,776		
Group Homes for Developmentally Disabled Adults		\$75,227		
Supported Job Training		\$115,497		
	\$244,500	\$244,500		
Lee County Human Services				
Bob Janes Triage Center		\$20,000		
	\$20,000	\$20,000		
Lee County Legal Aid Society				
Family Law - Child Support Assistance Program		\$90,000		
	\$90,000	\$90,000		
Lehigh Community Services				
Client Assistance Programs		\$75,100		
Food Pantry		\$5,000		
Lehigh United Way House and Programs		\$20,000		
VITA Tax Program		\$2,500		
	\$102,600	\$102,600		
Lifeline Family Center				
Nursery Program		\$15,000		
	\$15,000	\$15,000		
Lighthouse of SWFL				
Blind Babies Program		\$2,500		
Independent Living for the Visually Impaired and Blind		\$64,000		
Youth Program		\$2,000		
	\$68,500	\$68,500		
Literacy Council of the Gulf Coast				
Bonita Springs United Way House and Programs		\$20,000		
English Language Instruction		\$46,000		
Kids Plus School based Literacy Program		\$42,000		
Moms and Tots Program		\$65,000		
	\$173,000	\$173,000		

**United Way of Lee, Hendry, Glades, and Okeechobee
2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Lutheran Services				
CINS/FINS Counseling/Oasis Run A Way Shelter		\$25,000		
	\$25,000	\$25,000		
Martha's House				
Outreach to Victims of Domestic Violence				
Outreach to Victims of Sexual Assault				
	\$0	\$0		
My Aunt's House				
The Closet Clothing Assitance Program				
	\$0	\$0		
NAMI Lee County				
Crisis Intervention Training		\$13,500		
Information and Referral		\$15,000		
Say it Out Loud		\$5,000		
Support Groups		\$16,500		
United Way Campus		\$11,076		
	\$61,076	\$61,076		
New Horizons of SWFL				
Super Kids		\$5,000		
Super Teens		\$10,000		
	\$15,000	\$15,000		
Okeechobee Educational Foundation				
Okeechobee School Scholarships				
	\$0	\$0		
Our Mother's Home of Southwest Florida				
Mentored Living Program		\$16,000		
	\$16,000	\$16,000		
PACE Center for Girls of Lee County				
Transition Services		\$42,000		
	\$42,000	\$42,000		
Partners for Breast Cancer Care				
Breast Health Caravan		\$16,000		
Breast Health Screening and Diagnostic Testing		\$16,000		
	\$32,000	\$32,000		
PSEP/Scholars Program, FGCU				
Scholars Club		\$20,000		
	\$20,000	\$20,000		

**United Way of Lee, Hendry, Glades, and Okeechobee
2016 Allocations**

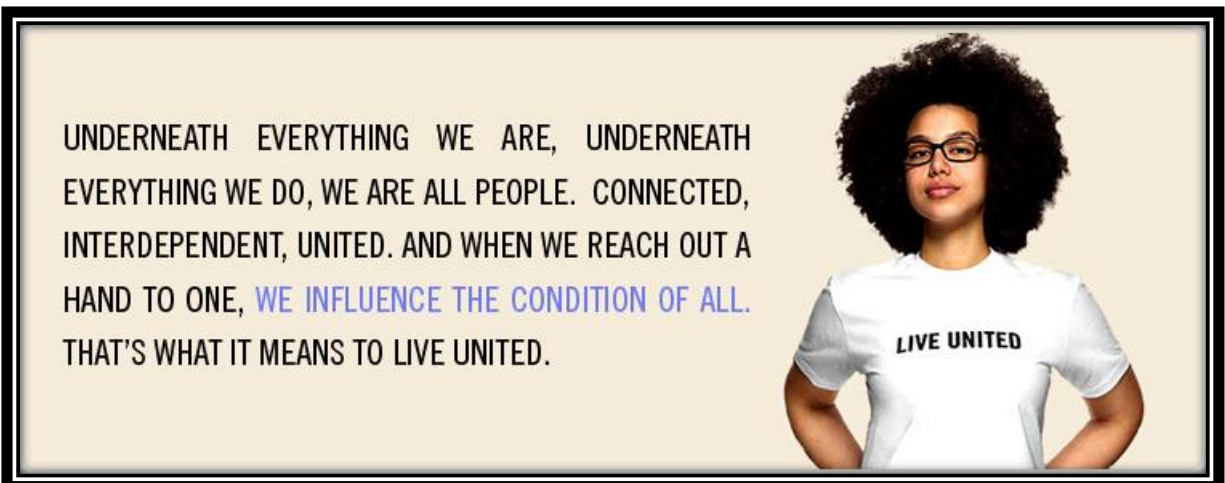
Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
Quality Life Center				
Arts, Character, and Education (ACE) Youth Programs		\$43,000		
Early Learning Programs		\$7,000		
	\$50,000	\$50,000		
RCMA				
Child Care Match				
	\$0	\$0		
Real Life Children's Ranch, Inc				
Residential Group Home for Abused and Abandoned Children				
	\$0	\$0		
SalusCare				
Adult Substance Abuse Day Program		\$19,760		
Cape Coral United Way House		\$20,000		
Detox Program		\$97,240		
Outpatient Therapy		\$251,392		
	\$388,392	\$388,392		
Shared Services Network of Okeechobee County				
Community Initiatives				
	\$0	\$0		
Social Norming - The School District of Lee County				
The Norm Project/TALK15 - Substance Abuse and Tobacco Prevention		\$25,000		
	\$25,000	\$25,000		
Southwest Florida Regional Human Trafficking Coalition				
United Way Campus		\$2,400		
	\$2,400	\$2,400		
Special Equestrians				
Therapeutic Riding Program		\$35,000		
	\$35,000	\$35,000		
The Bonita Springs YMCA				
Aquatics Program		\$15,000		
Child Care Program		\$34,000		
Teen Program		\$5,000		
YMCA Reads		\$1,500		
Youth Programs		\$13,500		
	\$69,000	\$69,000		

**United Way of Lee, Hendry, Glades, and Okeechobee
2016 Allocations**

Agency and Program(s)	2016 Total Recommended Allocation	Lee County Allocation	Hendry / Glades County Allocation	Okeechobee County Allocation
The Fort Myers YMCA				
Child Care Program		\$28,000		
Teen Program		\$10,000		
Youth Programs		\$31,000		
	\$69,000	\$69,000		
The Heights Center				
Harlem Heights United Way House		\$15,000		
Youth Programs		\$5,000		
	\$20,000	\$20,000		
The Salvation Army				
Bonita Springs Counseling & Case Management		\$15,200		
Crisis Management		\$67,500		
LaBelle Direct Assistance				
Family Services Unit		\$132,600		
Clewiston Direct Assistance				
Medical Unit		\$39,500		
Project Dentist		\$40,000		
We Care Initiative		\$70,000		
	\$364,800	\$364,800		
Treasure Coast Food Bank				
Elementary School Backpack Programs				
High School Food Pantry				
Mobile Food Pantries				
	\$0	\$0		
Designations to other United Ways, United Way and Non-United Way Agencies	\$740,000			
Hendry/Glades and Okeechobee	\$378,200		\$253,400	\$124,800
	\$7,789,982	\$6,671,782	\$253,400	\$124,800

**United Way of Lee, Hendry, Glades, and Okeechobee
Campaign Goal Building Sheet
2015-2016 Campaign**

Total Amount for Programs and Initiatives	\$7,789,982
Collection Loss Reserve	\$ 560,332
Fundraising Cost	\$ 589,237
United Way Management Costs	\$ 445,779
2015-2016 Campaign Goal	\$9,385,330





**United Way of Lee, Hendry,
Glades, and Okeechobee**

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