

2010-2011
Allocations Committee Report
Executive Summary
June 2010

GIVE. ADVOCATE. VOLUNTEER.

LIVE UNITED™



MEMORANDUM



TO: United Way of Lee, Hendry, and Glades Board of Directors
FROM: Craig Folk, Allocations Committee Chair
DATE: June 2010
RE: 2011 Recommended Allocations to Agencies

The 2010 Allocations process is now complete. The task of the Allocations Committee is a challenging, demanding, and rewarding volunteer opportunity. Given the many needs that exist in our community, the Committee faces the challenge of recommending United Way funds in a way that will have the most positive impact on community problems.

We believe that the Committee has realistically evaluated the needs of our community and has made final recommendations that balance the United Way's needs driven philosophy and today's economic realities. The results of the 2010 allocations process are enclosed in this report.

It was a privilege to work with this year's allocation volunteers. This dedicated group of over 270 volunteers challenged each agency's effectiveness at providing quality services, the need for these services in our community and the agency's need for United Way financial support. Each individual volunteer became an integral part of our allocations process. Their commitment, level of input, and the hours they contributed were invaluable.



**United Way of Lee, Hendry, and Glades
Allocations Team Leaders 2010-2011**

Victor Arias, *Arias Law Firm*
Bill Blevins, *Wachovia Bank*
Teresa Brown, *City of Fort Myers*
Orv Curry, *BB&T Insurance - Oswald Trippe & Company*
Kelli Eastman, *Bonita Bay Group*
Jerry Elliott, *BB&T Insurance - Oswald Trippe & Company*
Katherine English, *Pavese Law Firm*
Craig Folk, *Miller, Helms and Folk, P.A.*
Greg Gutheim, *SunTrust Bank*
Barbara Hartman, *Agency for Workforce Innovation*
Cary Kleinfeld, *Raymond James and Associates*
Lara Kunkler, *Waterman Broadcasting NBC-2/ABC-7*
Pat O'Donnell, *O'Donnell Landscapes, Inc.*
Julie Richards, *Bank of America*
William Schroeder, *U.S. Trust*
Mary Vlasak Snell, *Pavese Law Firm*
Tulio Suarez, *Tulio G. Suarez, P.A.*
Jordi Tejero, *CRS Technology Consultants*
Tom Uhler, *Uhler and Vertich Financial Planners*
Bill Valenti, *Florida Gulf Bank*
Robert Wilson, *Enterprise Holdings*
Erik Zimmer, *CenturyLink*

LIVE UNITED™



2010-2011 Allocations Team Members

Team 1

Greg Gutheim, *SunTrust Bank*
Fran Barker, *Physicians' Primary Care*
Dan Buettin, *Verandah Community*
Sybil Edgar, *Community Volunteer*
Sally Jackson, *Lee Memorial Health System*
Brandon Johnson, *Fifth Third Bank*
Kathleen Johnson, *Miller Helms and Folk*
Ron Osborn, *Publix Store #0864*
Sandie Peterson, *Markham Norton Mosteller Wright and Company*
Bill Pritts, *Brooks Community*
Debbie Richmond, *Armadillo Underground*
Bob Shearman, *Henderson, Franklin, Starnes & Holt, P.A.*
Scott White, *Scott White Financial Planner*
Sandi Wilson, *Comcast*

Team 2

Pat O'Donnell, *O'Donnell Landscapes, Inc.*
Vince Barraco, *Bonita Bay Group*
Jo Ann Beightol, *Bonita Bay Community*
Jeanne Burmeister, *EverBank*
Barry Frey, *Frey and Son Homes*
Nigel Fullick, *Element Funding*
Ted Grant, *Pelican Landing*
Michele Gray, *CNL Bank*
Bill Horowitz, *Cummings and Lockwood*
Betty Miller, *Bonita Bay Community*
Shawn Seliger, *Bergermann & Seliger Law Firm*
Lealla Stoutenburg, *Hyatt Regency Coconut Point Resort and Spa*
Sara Varell, *O'Donnell Landscapes, Inc.*

Team 3

Teresa Watkins Brown, *City of Fort Myers*
Maltoria Chancey, *Community Volunteer*
Caitlyn Eck, *DEP*
Amy Hawthorne, *Attorney at Law*
Donna Lovejoy, *City of Fort Myers*
Doug Lockett, *Lee Memorial Health System*
Rick Passera, *Lee County Tax Collector's Office*
Matt Shell, *Markham Norton Mosteller Wright and Company*
Sara Sweesy, *Lee County Clerk of Court*
Jeffrey Tuscan, *Tuscan and Company*
Mark Tvaroha, *Publix Store #701*
Chester Young, *Hans Wilson and Associates*

Team 4

Craig Folk, *Miller Helms and Folk P.A.*
Bridgett Ashford, *Fowler, White, Boggs Attorneys at Law*
Kevin Brown, *Brown & Brown Insurance of Florida*
Ginny Dickinson, *City Mattress*
Selina Eckert, *CNL Bank Estero Office*
Anne Hansen, *Junior League*
Jessica Hernandez, *Apollo Information Services*
Tammy Lovely, *Apollo Information Services*
Noelle Melanson, *Melanson Law, PA*
Anne Murray, *U.S. Postal Service*
Brian O'Connell, *Marquis Wealth Management Group*
Gilbert Perez, *Henderson, Franklin, Starnes & Holt, P.A.*

Team 5

Jerry Elliott, *BB&T Insurance - Oswald Trippe & Company*
Diana Blewis, *Lee County Sheriff's Office*
Leslie D'Alessandro, *Wiltshire Whitley Richardson and English, CPA*
Michele Eddy, *Community Volunteer*
Phil Fischler, *Fischler Direct*
John Fraley, *Apollo Information Services*
Luba Grossman, *Verandah Community*
Mark King, *Paychex*
Duane Rice, *GE*
Carolyn Rogers, *Briggs & Rogers, Marketing and Public Relations*
Karen Ryan, *LCEC*
Mary Grace Stamper, *DEP*

Team 6

Julie Richards, *Bank of America*
William Schroeder, *U.S. Trust*
Greg Brock, *Allstate Insurance*
Pam Edwards, *Bank of America*
Amy Fontaine, *Barraco and Associates*
Elly Hagen, *The News-Press Media Group*
Erin Houck-Toll, *Henderson, Franklin, Starnes & Holt, P.A.*
Kim Howard, *Henderson, Franklin, Starnes & Holt, P.A.*
Charlie Ingram, *VERITAS*
Jay McGregor, *Florida Gulf Bank*
Kim Nyberg, *Edison National Bank*
Mark Schultz, *Henderson, Franklin, Starnes & Holt, P.A.*
Guy Whitesman, *Henderson, Franklin, Starnes & Holt, P.A.*

Team 7

Bill Valenti, *Florida Gulf Bank*
Pat Bell, *CenturyLink*
Tracey Brounce, *Publix Store #0864*
JoAnn Costallos, *LCEC*
Ami Desamours, *Lee County School District*
Gary Griffin, *B&I Contractors*
Terri Kinsey, *Lee County School District*
John Miller, *Henderson, Franklin, Starnes & Holt, P.A.*
Susan Nasworthy, *SunTrust Bank*
James Paulino, *FPL*
Dick Riley, *FineMark National Bank and Trust*
Terry Sobeck, *Stevens Construction*
John Steakley, *American Capital Wealth Managers*
Dawn Zettler, *Insurance Risk Management Services*

Team 8

Mary Vlasak Snell, *Pavese Law Firm*
Glenn Carlascio, *Dillard's Edison Mall*
Jacqueline Casiano, *Quality of Life Center*
Glo Cuiffi, *Scott Fischer Enterprises*
Patrick Guerin, *GE*
Mary Hart, *Community Volunteer*
Deirdre Mann, *Family Thrift Center*
Chris Marcus, *Lee County Sheriff's Office*
Ross Martin, *SunTrust Bank*
Bill McConnell, *GE*
Todd Rickner, *Publix Store #1007*
Reggie Snell, *Lee County School District*
Steve Wilson, *First Community Bank*

Team 9

Cary Kleinfeld, *Raymond James and Associates*
Darlene D'Alberto, *LCEC*
Richard Fain, *Wachovia Bank*
Howard Finch, *FGCU*
Pason Gaddis, *Florida Weekly*
Arlene Goldberg, *LYNX Services*
Janette L'Heureux, *Leading Edge Financial Group*
Jaime Maurer, *Fowler, White, Boggs Attorneys at Law*
Giovani Naranjo, *Raymond James and Associates*
Steve Richards, *Owen Ames Kimball*
Danette Stigleman, *Allstate Insurance*

Team 10

Kelli Eastman, *Bonita Bay Group*
Judie Benson, *Brooks Community*
Preston Came, *Northern Trust Bank*
Robert Crone, *Shell Point Community*
Mike DeVito, *Bob Evans*
Marlee Douglas, *Lighthouse Bay Community*
Carl Feil, *Publix Store #1262*
Jessy Lees, *Publix Store #578*
Bob Pitts, *'Tween Waters Inn*
Darin Smith, *AmCorp Business*
Bob Wade, *Bonita Bay Community*
Ed White, *Pelican Preserve Community*
Vicky White, *Pelican Preserve Community*
Carole Williams, *'Tween Waters Inn*

Team 11

Jordi Tejero, *CRS Technology Consultants*
Shirley Anderson, *Lee County Employees*
Eddie Avila, *Publix Store #1302*
Scott Connell, *Bonita Bay Group*
Deborah Gauvreau, *Nonprofit Solutions*
Tom Hansen, *The Boathouse of Cape Coral*
Jeff Perera, *Target*
Joe Pescatrice, *Community Volunteer*
Karen Ramos, *City of Cape Coral*
Beth Sanger, *Cape Coral Community Foundation*
Melissa Stanford, *First Community Bank*
Tim Teter, *Publix Store #418*
Nicole Zanni, *BB&T*

Team 12

Victor Arias, *Arias Law Firm*
Shernette Atkinson, *BB&T Insurance - Oswald Trippe & Company*
Julio Barina, *Hill, Barth and King, LLC*
Paul Giordano, *Fowler, White, Boggs Attorneys at Law*
Barbara Herrmann, *Publix Store #1156*
Joanne Lashey, *Henderson, Franklin, Starnes & Holt, P.A.*
Neil LeClair, *Oppenheimer and Company*
Laura Malcolm, *The News-Press Media Group*
Mac Moise, III, *Moise Financial Group*
Jacque Rippe, *Community Volunteer*

Team 13

Erik Zimmer, *CenturyLink*
Chris DeWolfe, *Publix Store #854*
Brittany Esmieu, *Apollo Information Services*
Rebecca Goff, *Costco Marketing*
Brian Hamman, *CenturyLink*
Geri Lane, *Interop Technologies*
Rod McKenzie, *Bonita Bay Community*
Adam Raulerson, *Publix Store #314*
Chris Sickler, *Publix Store #0683*
Nick Vengco, *Costco Marketing*
Dennis Ward, *Pine Island Volunteer*

Team 14

Lara Kunkler, *Waterman Broadcasting NBC-2/ABC-7*
Cindy Burgess, *The News-Press Media Group*
John Clinger, *Clinger, Sizemore and Associates*
Amy Gravina, *Gravina, Smith, Matte, & Arnold Marketing and Public Relations*
Pat Heath, *Interop Technologies*
Melinda Isley, *Gravina, Smith, Matte, & Arnold Marketing and Public Relations*
Len Jennings, *Waterman Broadcasting*
Buddy Kubesh, *Publix Store #775*
John McGee, *Morgan Stanley*
Dennis Pearlman, *AIF, Case Companies*
Jason Schoettelkotte, *Belk - Gulf Coast Town Center*
Linda Uhler, *Community Volunteer*
Darren Wallace, *Henderson, Franklin, Starnes & Holt, P.A.*

Team 15

Barbara Hartman, *Agency for Workforce Innovation*
Sharon Arnold, *Gravina, Smith, Matte, & Arnold Marketing and Public Relations*
Carmen Bech de Garcia, *Lehigh Regional Medical Center*
Susan Bennett, *Susan Bennett Marketing & Media*
Irma Byers, *Publix Store #0314*
Amy Fletcher, *Bell Tower Shops*
Richard Johnston Jr., *Fowler, White, Boggs Attorneys at Law*
Doris Maitland, *Lee County Clerk of Court*
Leah McCann, *Czain and Gallagher*
Jennifer Nelson, *DEP*
Willy Porter, *Publix Store #1331*
Mari Vivet, *dESCO*
Mark Wilke, *Home Depot*

Team 16

Katherine English, *Pavese Law Firm*
Scott Bass, *Glades County School District*
Sally Berg, *Hendry County School District*
MaryBeth Carroll, *Hilliards Brothers*
Kim Harris-White, *First Bank LaBelle*
Tracy Kats, *Hendry County*
Paul Martin, *Bonita Bay Group*
Traci Owens, *Ace Homecare Community*
Tommy Perry, *Johnson - Prewitt & Assoc. Inc.*
Laura Reed, *MONSANTO*
Angie Snow, *Glades County*
Michael Talaga, *Alico, Inc*
Janet Taylor, *Hendry County*
Lucinda Tevlin, *Seacoast National Bank*
Andy Tilton, *Johnson Engineering*
Lynnette Tindall, *MONSANTO*
Doug VanStrijp, *Southern Gardens and Citrus*
Susan Vaughan, *Florida Community Bank*
Erica Villafuerte, *Glades County*

Team 17

Bill Blevins, *Wachovia Bank*
Lori Aubin, *First Community Bank*
Roy Bailey, *Wachovia Bank*
Cynthia Brasher, *Lee Memorial Health System*
Amy Breault, *First Community Bank*
Rita Effing, *Lee County School District*
Michele Hylton, *City of Fort Myers - CRA*
Christie Knudsen, *South Trail Fire & Rescue*
Stan Nelson, *Lee County Sheriff's Office*
Connie Ramos-Williams, *CONRIC PR & Marketing*
James Thompson, *LYNX Services*

Team 18

Tom Uhler, *Uhler and Vertich Financial Planners*
Betsy Alderman, *Northern Trust Bank*
Joe Ariola, *Key Private Bank*
Kathy Caldwell, *Community Volunteer*
Cliff Chaipel, *LarsonAllen, LLP*
Andy Davis, *Edison National Bank*
Maria DeLeon, *Speech Therapist*
Carla Johnston, *Community Volunteer*
Linda Linnehan, *Community Volunteer*
Susan McCallion, *Sanibel Island Realtor*
Cora Molloy, *Henderson, Franklin, Starnes & Holt PA*
Lourdes Pietri, *Florida Gulf Bank*
Andrea Prather, *Broadway Palm Dinner Theatre*
Corey Vertich, *Uhler and Vertich Financial Planners*

Team 19

Orv Curry, *BB&T Insurance - Oswald Trippe & Company*
Paul Bagley, *Osterhout, McKinney & Prather, P.A.*
Robert Bond, *JC Penney (Edison Mall)*
Joe Broughton, *Burgess Engineering*
Gary Bull, *Johnson Engineering*
Lee Cankar, *FineMark National Bank & Trust*
Ani Farrell, *Holiday Inn Fort Myers Airport*
Karen Feldman, *FGCU*
Beth Hendry, *Florida Gulf Bank*
Magda Holdenried, *Publix Store #0059*
Marianne Meola, *Key Private Bank*
Jim Mitchell, *Fifth Third Bank*
Matthew Mitchell, *Burgess Engineering*
Denise Wheeler, *Fowler, White, Boggs Attorneys at Law*

Team 20

Tulio Suarez, *Tulio G. Suarez, P.A.*
Scott Atwood, *Stout Atwood LLC*
Heather Davis, *CNL Bank*
Michael Graves, *Vital Records Control*
Ray Hair, *State Farm*
Dennis Landfield, *FineMark National Bank and Trust*
Denise Paul, *Publix Store #578*
Ryan Powell, *Publix Store #1156*
Sandy Robinson, *Northern Trust Bank*
Richard "Bob" Rosier, *Rosier Insurance*
AJ Satyal, *DEP*
Jon Skelton, *Pavese Law Firm*
Mike Willis, *Mike Willis, CPA*

Team 21

Robert Wilson, *Enterprise Holdings*
Eric Brooks, *Brooks and Freund*
Mark Chase, *Wells Fargo Advisors, LLC*
Brenda Dolan, *First National Bank of Gulf Coast*
Kip Hopkins, *Publix Store #157*
Wally Hunter, *Community Volunteer*
Jon Iglehart, *DEP*
Bill Kennedy, *Northern Trust Bank*
Danny Morgan, *Bank of Florida*
Debra Newell, *IberiaBank*
Ryan Vilnius, *Fifth Third Bank*
Rick Williams, *Synovous Bank/Laguna Lakes Community*
Lori Wilsom, *Myers, Brettholtz & Company, P.A.*
Luann Workman Collins, *Jaguar Data Systems*

**United Way of Lee County
Summary of Allocations Recommendations for 2011**

Lee County Agencies	2004 Actual Allocation	2005 Actual Allocation	2006 Actual Allocation	2007 Actual Allocation	2008 Actual Allocation	2009 Actual Allocation	2010 Scheduled Allocation	2011 Recommended Allocation
Abuse Counseling & Treatment	\$231,707	\$241,707	\$256,700	\$276,700	\$291,700	\$306,700	\$306,700	\$306,700
AFCAAM				\$15,000	\$21,000	\$45,000	\$45,000	\$45,000
Alvin A. Dubin Alzheimer's Center	\$56,625	\$68,625	\$74,625	\$78,000	\$85,000	\$97,750	\$97,750	\$97,750
American Red Cross	\$110,000	\$118,000	\$128,000	\$134,000	\$140,000	\$140,000	\$140,000	\$140,000
AMI Kids SWFL	\$47,000	\$57,000	\$57,000	\$63,000	\$66,000	\$67,000	\$67,000	\$67,000
Amigos Center		\$15,000	\$20,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Beacon of HOPE							\$8,000	\$8,000
Big Brothers/Big Sisters	\$117,500	\$127,500	\$133,500	\$137,500	\$143,000	\$143,000	\$164,600	\$164,600
Bonita Springs Assistance Office	\$26,000	\$26,000	\$32,000	\$32,000	\$38,000	\$42,000	\$42,000	\$42,000
Bonita Springs Literacy Council	\$44,000	\$56,000	\$68,000	\$112,000	\$120,000	\$132,000	\$132,000	\$132,000
Bonita Springs YMCA	\$13,500	\$15,000	\$20,000	\$30,000	\$40,000	\$46,000	\$46,000	\$46,000
Boy Scouts of America	\$110,500	\$122,500	\$128,500	\$137,500	\$143,500	\$153,500	\$153,500	\$153,500
Boys & Girls Club	\$140,000	\$150,000	\$165,000	\$180,000	\$190,000	\$200,000	\$217,600	\$215,000
Brightest Horizons					\$15,000	\$20,000	\$20,000	\$20,000
Café of Life				\$10,000	\$10,000	\$15,000	\$15,000	\$15,000
Catholic Charities	\$81,000	\$87,000	\$93,000	\$100,000	\$107,000	\$107,000	\$107,000	\$107,000
Center for Independent Living	\$50,000	\$55,000	\$58,000	\$58,000	\$64,000	\$68,000	\$68,000	\$68,000
Child Care of SW FL	\$155,200	\$165,200	\$180,200	\$186,200	\$75,600	\$75,600	\$75,600	\$75,600
Children's Advocacy Center	\$146,000	\$156,000	\$171,000	\$186,600	\$247,600	\$262,600	\$257,100	\$257,100
Children's Home Society	\$115,500	\$120,500	\$130,500	\$137,025	\$143,025	\$145,886	\$145,886	\$145,886
Children's Network								\$10,000
Community Cooperative Ministries	\$108,500	\$128,000	\$142,320	\$172,000	\$198,000	\$243,000	\$253,000	\$253,000
Siemer Buidling Strong Families (CCMI)							\$50,000	\$50,000
CredAbility (Consumer Credit Counseling)	\$24,000	\$24,000	\$25,000	\$26,500	\$29,000	\$59,000	\$59,000	\$59,000
Dr. Piper Center	\$32,775	\$38,775	\$44,775	\$49,000	\$49,000	\$46,000	\$46,000	\$46,000
Early Learning Coalition/4Cs					\$75,600	\$75,600	\$75,600	\$75,600
Epilepsy Services	\$24,000	\$26,400	\$27,800	\$27,800	\$27,800	\$32,800	\$32,800	\$20,000
Family Health Centers	\$18,000	\$18,000	\$20,000	\$29,000	\$49,000	\$64,000	\$64,000	\$64,000
FISH of Sanibel							\$10,000	\$10,000
Florida Lions Camp		\$8,800	\$8,800	\$15,575	\$21,575	\$24,075	\$24,075	\$24,075

Girl Scouts of Gulfcoast Florida	\$65,000	\$65,000	\$65,000	\$65,000	\$68,000	\$68,000	\$68,000	\$68,000
Good Wheels	\$33,000	\$39,000	\$41,000	\$60,000	\$68,000	\$83,000	\$88,000	\$88,000
Goodwill Industries	\$18,000	\$18,000	\$24,000	\$30,000	\$40,000	\$48,000	\$58,000	\$58,000
Harlem Heights Improvement Association	\$15,000	\$15,000	\$20,000	\$33,340	\$34,000	\$44,175	\$55,800	\$55,800
Harry Chapin Food Bank	\$76,000	\$79,000	\$84,000	\$90,500	\$96,500	\$101,325	\$111,325	\$111,325
Healthy Start	\$24,000	\$34,000	\$37,500	\$41,500	\$51,500	\$61,500	\$32,500	\$40,750
Hope Health Care Services (Parkinson)			\$20,000	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000
IMPACT	\$97,500	\$100,000	\$110,000	\$116,000	\$119,000	\$129,000	\$129,000	\$129,000
Interfaith Caregivers of South Lee	\$15,000	\$15,000	\$25,000	\$46,000	\$55,000	\$58,600	\$62,600	\$62,600
Island Coast AIDS Network	\$50,000	\$60,000	\$65,000	\$70,000	\$77,500	\$82,000	\$82,000	\$82,000
LARC	\$213,840	\$219,840	\$230,000	\$236,000	\$236,000	\$242,000	\$242,000	\$242,000
Lee County Legal Aid Society	\$68,000	\$68,000	\$74,000	\$78,000	\$84,000	\$90,000	\$90,000	\$90,000
Lee County YMCA	\$81,000	\$87,000	\$93,000	\$100,000	\$107,000	\$107,000	\$107,000	\$107,000
Lee Mental Health	\$159,500	\$174,500	\$189,500	\$220,100	\$235,100	\$246,392	\$246,392	\$246,392
Triage Center (Lee Mental Health)						\$20,000	\$20,000	\$20,000
Lehigh Community Services	\$29,500	\$35,000	\$41,000	\$50,000	\$52,500	\$55,800	\$95,100	\$95,100
Literacy Volunteers of Lee County				\$12,000	\$18,000	\$21,000	\$36,000	\$36,000
Lutheran Services	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
NAMI			\$20,000	\$26,000	\$33,500	\$43,500	\$43,500	\$43,500
Pace Center for Girls					\$20,000	\$30,000	\$30,000	\$30,000
Partners for Breast Cancer Care	\$25,000	\$35,000	No Request	No Request	\$25,000	\$31,000	\$25,000	\$25,000
Project Hope					\$10,000	\$20,000	\$20,000	\$20,000
Public School Enrichment Partnership	\$13,125	\$13,125	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000
Quality of Life Center	\$29,000	\$31,900	\$31,900	\$37,900	\$37,900	\$43,000	\$43,000	\$43,000
Safe and Drug Free Schools					\$15,000	\$25,000	\$25,000	\$25,000
Senior Friendship Centers	\$84,000	\$90,000	\$96,000	\$104,000	\$84,000	\$86,500	\$86,500	\$86,500
Special Equestrians	\$10,000	\$10,000	\$16,000	\$20,000	\$25,000	\$30,000	\$30,000	\$30,000
SW FL Addiction Services	\$62,000	\$72,000	\$78,000	\$96,000	\$107,000	\$137,000	\$137,000	\$137,000
The Salvation Army	\$170,000	\$180,000	\$195,000	\$202,800	\$217,800	\$232,800	\$242,800	\$242,800
We CARE Initiative (Salvation Army)							\$50,000	\$50,000
Visiting Nurses Association	\$7,360	\$10,000	\$10,000	\$11,000	\$11,000	No Request	\$5,000	\$5,000
Visually Impaired Persons of SW FL	\$79,150	\$80,000	\$80,000	\$80,000	\$64,000	\$64,000	\$64,000	\$64,000
Voices for Kids	\$10,000	\$20,000	\$20,000	\$20,000	\$27,500	\$32,500	\$32,500	\$32,500
Total	\$3,101,782	\$3,401,372	\$3,690,620	\$4,129,540	\$4,505,200	\$4,949,603	\$5,186,228	\$5,189,078

**United Way of Hendry and Glades Counties
2011 Recommended Allocations**

Hendry/Glades	2004 Actual Allocation	2005 Actual Allocation	2006 Actual Allocation	2007 Actual Allocation	2008 Actual Allocation	2009 Actual Allocation	2010 Scheduled Allocation	2011 Recommended Allocation
Abuse Counseling and Treatment	\$3,000	\$3,000	\$3,500	\$4,000	\$4,500	\$4,500	\$4,500	\$4,500
Agape Home			\$5,000	\$7,000	\$9,000	\$10,000	\$11,000	\$11,000
Boy Scouts	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500
Child Care of SW FL	\$13,000	\$20,000	\$20,000	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000
Children's Advocacy Center	\$2,500	\$2,500	\$2,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Girl Scouts	\$3,250	\$3,000	\$2,000	\$2,000	\$3,000	\$4,000	\$4,000	\$4,000
Good Wheels	\$12,000	\$16,000	\$17,000	\$18,000	\$18,000	\$20,000	\$20,000	\$20,000
Goodwill					\$2,000	\$3,000	\$3,000	\$3,000
Harry Chapin Food Banks			\$1,000	\$1,500	\$5,500	\$5,500	\$6,000	\$6,000
Healthy Families	\$2,500	\$2,500	\$3,000	\$5,000	\$5,000	\$13,000	\$13,000	\$13,000
Healthy Start						\$5,000	\$5,000	\$5,000
Hendry Glades Mental Health	\$10,000	\$13,000	\$14,000	\$17,000	\$17,500	\$17,500	\$18,000	\$18,000
Hope Connections				\$35,000	\$25,000	\$25,000	\$25,000	\$25,000
The Salvation Army (LaBelle)	\$16,000	\$17,000	\$18,500	\$20,500	\$21,000	\$21,500	\$23,000	\$23,000
The Salvation Army (Clewiston)	\$3,500	\$4,000	\$4,000	\$6,000	\$6,500	\$6,500	\$6,500	\$6,500
United Way House	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800
United Way 211		\$1,200	\$1,200	\$1,200	\$16,200	\$26,200	\$26,200	\$26,200
Other	\$41,450	\$55,000	\$56,500	\$11,000	\$15,000	\$0	\$0	\$0
Total	\$120,000	\$150,000	\$162,000	\$175,000	\$180,000	\$194,000	\$197,500	\$197,500
Special Funding								
CREW			\$40,000	\$80,000	\$24,000	NA	NA	NA

United Way Community Initiatives Summary of 2011 Allocations Recommendations

Community Initiatives	Recommended Allocations
Community Building Program / Initiatives	\$80,200
United Way 211	\$309,000
Publix Emergency Assistance Fund	\$126,000
United Way Volunteer Center	\$64,000
United Way House and Neighborhood Initiatives	\$40,000
TOTAL	\$619,200



**United Way of Lee, Hendry, and Glades
Campaign Goal Building Sheet
2010-2011 Campaign**

Total Amount for Agencies, Programs, and Initiatives		\$6,731,778
<ul style="list-style-type: none">• Recommended Allocations to United Way Agencies, Programs, and Initiatives• Designations to other United Ways, United Way Agencies, and Non-United Way Agencies	\$6,005,778 \$ 726,000	
Collection Loss Reserve		\$ 481,145
Fundraising Cost		\$ 554,557
United Way Management Costs		\$ 256,850
2010-2011 Campaign Goal		\$8,024,330



United Way of Lee, Hendry, and Glades

7273 Concourse Dr
Fort Myers, FL 33908
239.433.2000
www.unitedwaylee.org